

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Net Asset Balance				\$ 23,029,282	\$ 22,933,692	\$ 23,224,222	\$ 23,224,222
5 1/2 % Spend Rate				0.055	0.055	0.055	0.055
Funds Available				\$ 1,266,610	\$ 1,261,353	\$ 1,277,332	\$ 1,277,332.21
Operating Budget				\$ 546,384	\$ 619,550	\$ 511,416	\$ 514,916
Funds Available to Grant				\$ 720,226	\$ 641,803	\$ 765,916	\$ 762,416.21
Grants Awarded							
Resident Programs	\$ 73,000.00	\$ 73,000.00		\$ 82,000.00		\$ 20,000.00	
Specialty Clinics - Cassano		\$ 66,732.00	\$ 100,000.00	\$ 204,000.00	\$ 204,000.00	\$ 204,000.00	\$ 204,000.00
Medical Education - Program Director Development		\$ 307,891.00	\$ 350,000.00	\$ 280,000.00	\$ 270,000.00	\$ 230,000.00	\$ 230,000.00
Internal Medicine Development Grant			\$ 251,000.00	\$ 251,000.00	\$ 251,000.00	\$ 220,000.00	\$ 251,000.00
Tumor Board			\$ 20,000.00		\$ 8,000.00	\$ 4,000.00	\$ 22,500.00
Sleep Medicine Fellowship			\$ 41,000.00				
OB/GYN				\$ 29,673.00	\$ 10,827.00	\$ 40,500.00	\$ 80,000.00
Ophthalmology					\$ 5,434.00	\$ 5,600.00	\$ 3,600.00
Simulation Equipment						\$ 30,000.00	\$ 58,000.00
Cardiology							
Orthopedics							
General Surgery							
Vascular Surgery							
Hand Fellowship							
Family Practice							
Business of Medicine							
Osteopathic Principles & Practice							
Total	\$ 73,000.00	\$ 447,623.00	\$ 762,000.00	\$ 846,673.00	\$ 749,261.00	\$ 754,100.00	\$ 849,100.00
				\$ (126,447)	\$ (107,458)	\$ 11,816	\$ (86,683.79)

Grants Funding History

	2007-2008	2008-2009	2009-2010	2010-2011
Net Asset Balance	\$ 23,814,521	\$ 25,010,832	\$ 22,052,780	\$ 20,084,676
5 1/2 % Spend Rate	0.055	0.055	0.055	0.055
Funds Available	\$ 1,309,798.66	\$ 1,375,595.76	\$ 1,212,902.90	\$ 1,104,657.18
Operating Budget	\$ 515,502	\$ 530,732	\$ 524,500	\$ 563,750
Funds Available to Grant	\$ 794,296.66	\$ 844,863.76	\$ 688,402.90	\$ 540,907.18
Grants Awarded				
Resident Programs				
Specialty Clinics - Cassano	\$ 204,000.00	\$ 204,000.00	\$ 225,000.00	\$ 225,000.00
Medical Education - Program Director Development	\$ 230,000.00	\$ 370,000.00	\$ 470,000.00	\$ 470,000.00
Internal Medicine Development Grant	\$ 175,000.00			
Tumor Board				
Sleep Medicine Fellowship				
OB/GYN		\$ 14,000.00		
Ophthalmology		\$ 3,600.00	\$ 1,580.00	
Simulation Equipment				
Cardiology	\$ 10,000.00	\$ 50,000.00		
Orthopedics	\$ 30,000.00	\$ 60,000.00	\$ 8,796.00	
General Surgery	\$ 118,000.00			
Vascular Surgery	\$ 17,500.00			
Hand Fellowship		\$ 30,000.00		
Family Practice		\$ 86,000.00		
Business of Medicine			\$ 8,704.00	
Osteopathic Principles & Practice			\$ 10,920.00	
Total	\$ 784,500.00	\$ 817,600.00	\$ 725,000.00	\$ 695,000.00
	\$ 9,796.66	\$ 27,263.76	\$ (36,597.10)	\$ (154,092.82)